

Homeland Security Grant Project Status

FY09 - Expires July 31, 2012									
Discipline	ID	Item Name	Reimbursed	Funded	Balance	Status	Agency Contact	Phone	Email
Law Enforcement	D1	Radio, Mobile	\$3,984.00	\$3,984.00	\$0.00	COMPLETE -			
Emergency Management	F1	Systems, Mass Casualty Decontamination	\$70,403.42	\$76,000.00	\$5,596.58	COMPLETE - Flag for Reallocation for C-South (Jim Farrar to ask Alan Wells for possible uses).	(636) 528-6117	(573) 547-2536 X3211	cprinst2@pchmo.org
Emergency Management	F2	Lighting, Decontamination Area	\$7,917.82	\$8,950.00	\$1,032.18	COMPLETE - Flag for Reallocation for C-North			
Emergency Management	F3	Heater, Portable Air Blower	\$0.00	\$26,000.00	\$26,000.00	IN WORK (11/1/2011): Portable HVAC for use with SHSP-funded mass care shelters and mobile medical shelters and housed at St. Francois County EMA.	Alan Wells	(573) 431-7842	awells@sfc911.org
Emergency Management	I1	System, Water Purification	\$0.00	\$92,500.00	\$92,500.00	IN WORK (12/7/2011): C-South bids are being evaluated. C-North is procuring their system on their own.	Brett Siefert / Alan Wells	(636) 528-6117 ext. 404	siefieb@lchdmo.org
Emergency Medical Services (Non fire-based)	J1	Tags and Supplies, Triage	\$24,959.33	\$25,000.00	\$40.67	COMPLETE - Flag for Reallocation for Warren County	Ralph Hellebusch	636-456-8413	
Public Health	J2	Supplies, Medication Administration	\$3,628.90	\$4,000.00	\$371.10	IN WORK (11/9/2011): Warming cabinets received by LCHD. Waiting for BRPC check to submit to EGMS. Remaining \$371.90 to be reallocated to water purification system for C-North.	Emma Epplin	(636) 528-6117 ext. 404	siefieb@lchdmo.org
Public Health	K1	Trailer, Equipment	\$8,000.00	\$8,000.00	\$0.00	COMPLETE			

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Emergency Management	R1	Equipment, Citizen Corps	\$0.00	\$4,792.13	\$4,792.13	On hold per RHSOC Meeting on April 27th. At October 12 RHSOC meeting decision made to have CERT people recommend expenditures. Transferred \$410 to project from F2 to cover CERT Manuals for Warren County EMA.			
Fire Service	S1	Software, Equipment Tracking and Inventory	\$38,300.00	\$38,300.00	\$0.00	COMPLETE -	Michael Cherry		
Emergency Management	T1	Generators	\$37,618.00	\$38,250.00	\$632.00	IN WORK (1/13/2012): The remaining \$632 to be spent on a cable box. CKP is working on estimate.	Bud Garrison	(573) 242-9676	cedarcroft@sbcglobal.net
60%			\$194,811.47	\$325,776.13	\$130,964.66				
FY2010 - Expires July 31, 2013									
Discipline	ID	Item Name	Reimbursed	Funded	Balance	Status	Agency Contact	Phone	Email
Emergency Management	D1	Radio, Microwave Link		\$61,723.55	\$61,723.55	IN WORK: Equipment is on order and due to Eolia by mid-November. Then installation must be scheduled. Master 3 consoles need bug fixed per Sheriff Korte. Fix by March.	Pike County		
Public Safety Communications	D2	Equipment, Bridging/Patching/Gateway	\$14,015.12	\$16,026.76	\$2,011.64	IN WORK (1/13/2012) - Budget Mod approved to replace ACU with Dual Mode Base Station for 911 Call Center. PO issued.	Sheriff Korte		
Emergency Management	S1	Display, Video		\$60,019.15	\$60,019.15	IN WORK (10//25/2011): Contract awarded and vendor is working project with completion in Spring 2012.	Mike Daniels		
Public Health	S2	Equipment, Bar Code Reading and Printing	\$20,324.60	\$21,310.00	\$985.40	COMPLETE - Flag for Reallocation for C-South	Jim Farrar		

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Emergency Management	S3	Hardware, Computer, Integrated	\$ 14,478.30	\$14,550.00	\$71.70	COMPLETE - Flag for Reallocation for C-South	John Lucas		
Emergency Management	T1	Generators	\$ 23,490.00	\$27,750.00	\$4,260.00	COMPLETE - Flag for Reallocation for C-South	John Lucas		
Emergency Man	T2	Generators	\$ 100,890.00	\$ 104,777.94	\$ 3,887.94	COMPLETE - Flag for Reallocation for C-South	Jack Lakenan		
57%			\$ 173,198.02	\$306,157.40	\$132,959.38				

